ORDINANCE NO. 14726

FILE OF CITY COUNCIL

BILL NO. 50 - 2009

JUNE 3, 2009

## AN ORDINANCE

Amending the 2009 General Fund Budget to provide for a supplemental appropriation of Twenty-Five Thousand (\$25,000) Dollars to provide for the receipt of a grant from the Pennsylvania Department of Conservation and Natural Resources. This grant will provide funding to purchase and install shade trees in the City at various locations.

## BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a Twenty-Five Thousand (\$25,000) Dollar increase to the unappropriated balance of the General Fund Budget to purchase and install shade trees.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

## **Department of Parks and Recreation:**

000-08-0709-0001-68 Operating Materials & Supplies \$25,000

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Michael Donovan	Х	
Jeanette Eichenwald	Х	
Julio A. Guridy	Х	
David M. Howells, Sr.	Х	
Tony Phillips	Х	
Peter G. Schweyer	Х	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 18<sup>th</sup> day of June, 2009.

CITY CLERK

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

## Department of Parks & Recreation

Summary and Facts of the Bill

Grant of \$25,000 from Lehigh County and the Pa Dept. of Conservation and Natural Resources to plant shade trees throughout City.

Purpose

What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

The grant funds will be used specifically to assist with expenses to purchase and plant shade trees that will be placed in various locations around the City.

What are the Benefits of doing this/Down-side of doing this

The benefit is additional trees being planted in various locations throughout the City.

How does this Bill related to the City's Vision/Mission/Priorities

Provides funding to assist the City of Allentown to create a more healthy and livable community and to successfully serve the environmental resource needs of Pennsylvania.

- Financial Impact
  - Cost (Initial and ongoing)

The grant provides additional funding for the purchase and installation of shade trees.

Benefits (initial and ongoing)

The Department of Parks and Recreation, in cooperation with the Shade Tree Commission, will choose specific areas within designated streets and parks that provide the greatest environmental, community and economic benefit.

Funding Sources

Make sure bill gives specific accounts if money is moved around

Pennsylvania Department of Conservation and Natural Resources

Priority status/Deadlines, if any

The plantings are to occur by November 30, 2009.

Why should Council unanimously support this bill?

To help plant additional shade trees in the City.